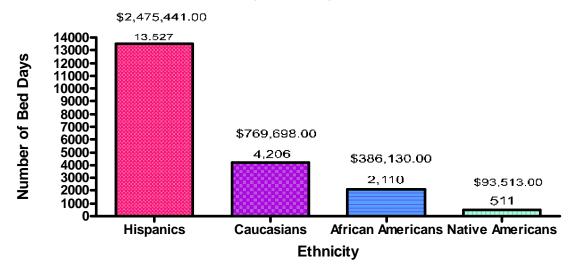
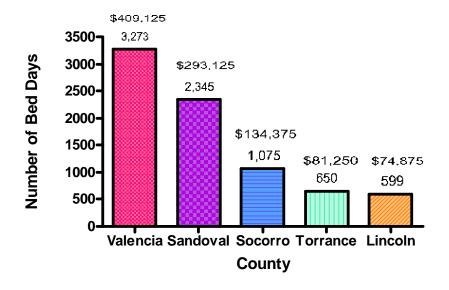
Section 4. Cost Analysis



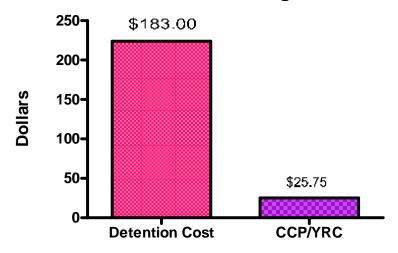


Bernalillo's cost for bed days was calculated with a daily bed day cost of \$183.00 (above). Below find the Regional bed day cost that is calculated with a daily bed day cost of \$125.00 per day, in agreement with standing contracts.

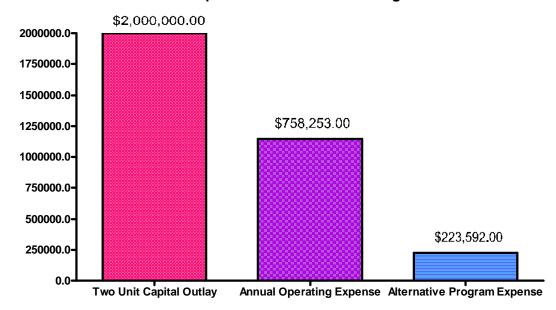
Regional Bed Days by County with Associated Cost



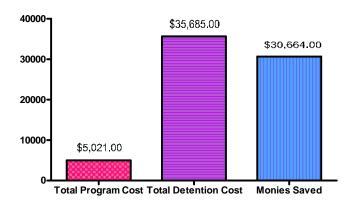
Detention vs. Alternative Program Cost Per Day



Detention Expansion vs. Alternative Program Costs

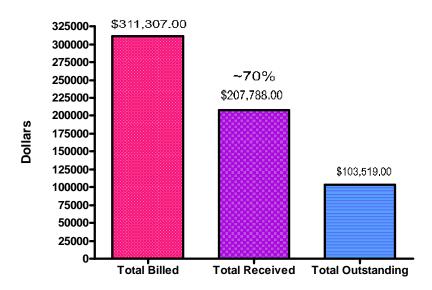


Alternative Cost Savings: December 05

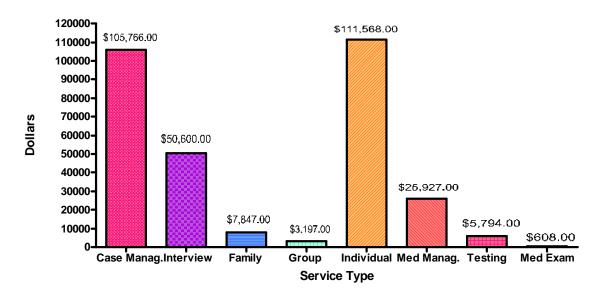


Alternative cost savings was calculated by taking the average length of stay for programming times the average daily population for that program times the daily cost for that program. To provide a comparison cost for detention, cost was figured using the average length of stay for detention times the average daily population times the cost for detention. The figures above represent a cost savings for detention.

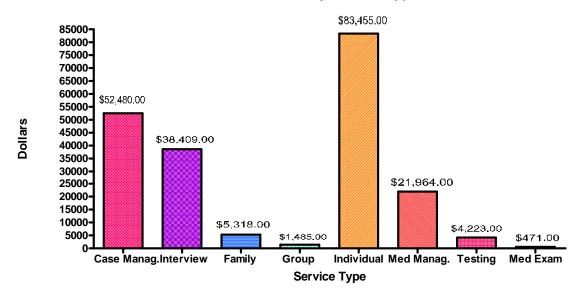
MHC Fiscal Earnings



MHC Billing by Service Type 04/05



MHC Receivables by Service Type 04/05



Appendix A. Crime Codes

<u>Conduct</u>	Drug & Alcohol	<u>Holds</u>	
Concealing Identity	DUI	2-Day	
Criminal Trespassing	DWI	1-4 Day	
Disorderly Conduct	Poss. of Alcohol	4 Day	
Escape from Police	Poss. of Controlled Substance (Felony)	Court Order Hold	
Parties to a Crime	Poss. of Controlled Substance (Misdemeanor)	Drug Court Hold	
Probation Violation	Poss. of Marijuana		
Public Affray	Poss. of Paraphernalia		
Offenses by Children			
Obstructing an Officer			
Resisting / Evading an Officer			

Persons

Aggravated Assault Aggravated Assault Peace Officer Aggravated Battery Deadly Weapon Aggravated Battery Household Member Battery Upon School Employee Battery Household Member Battery Peace Officer Criminal Sexual Acts Criminal Sexual Penetration Unlawful Acts (Assault) Against a Person

Property

Auto Burglary
Aggravated Burglary Deadly Weapon
Breaking and Entering
Commercial Burglary
Criminal Damage to Property
Receiving / Transferring Stolen Property
Residential Burglary

Warrants

Arrest
Bench
Failure to Appear
Parole Re-Take
Probation Violation
Violation of Conditional Release

Appendix C. Children's Code Changes 2005

- HOUSEHOLD MEMBER TO THE OFFENSES CONSIDERED AS "YOUTHFUL OFFENDER".
- CHILD'S PARENT/GUARDIAN/CUSTODIAN GIVEN REASONABLE NOTICE OF PI FOR YOUTH IN CUSTODY AND HAVE RIGHT TO BE PRESENT.
- IF CHILD NOT DETAINED PI WITHIN 30 DAYS AND PETITON WITHIN 60 DAYS OF COMPLETION OF PI
- CHILD UNDER THE AGE OF ELEVEN SHALL NOT BE DETAINED IN A DETENTION FACILITY.
- MAKING 3 MONTHS OF MANDATORY PAROLE SUPERVISION INCLUSIVE OF THE ONE OR TWO YEAR COMMITMENT.
- CHILD 14 OR OVER CHARGED WITH FIRST DEGREE MURDER AND FOUND TO HAVE COMMITED A DELINQUENT ACT SHALL BE ADJUDICATD AS A DELINQUENT AND SUBJECT TO THOSE DISPOSTIONS.
- CHANGES ON YOUTH FOUND TO BE INCOMPETENT AND HOW LONG THESE MATTERS MAY BE PENDING.
- AN ADMISSION NOT REQUIRED FOR A CONSENT DECREE ORDER.
- REMOVE LIMIT ON THE AMOUNT OF CONSENT DECREES THE COURT MAY GRANT.
- ONE YEAR COMMITMENT CAN BE EXTENDED FOR A PERIOD OF SIX MONTHS INCLUSIVE OF THE THREE MONTHS OF PAROLE SUPERVISION.
- PRELIMINARY PAROLE REVOCATIONS HEARING OFFICER CAN BE CONTRACTED FOR BY CYFD. CHILD MAY WAIVE THEIR RIGHT TO A PRELIMINARY PAROLE REVOCATION HEARING.
- CHANGES TO THE CONFIDENTIALITY OF RECORDS SECTION NARROWING SOME ACCESS AND EXPANDING OTHERS, E.G., PARENTAL ACCESS

Appendix D. Bernalillo County Juvenile Detention Center Continuum of Care

Arrest Release Reception/Assessment Center Booked and Held	BCJDC Released Held Alternative Programs Case Management Assessment	Pre-approved for Alternative Programs (Service Plan to Foll Held (Service Plan to Follow) Initial Service Plan Developed	Juvenile Probation/Parole ow) Recommendations Liaison Team Recommenda Present Initial Service Plan Final Recommendation to C	Released
		Resident Staffing Review Attendees: BH Team, CCP Registered Nurse, Operations Program Manager, APS prn	Attendees: BH team memb JPPO, CCP, Lia	
BCJDC Released Alternative Programs Staff to take to Alternatives Held Service Plan to be provided To line staff by clinical personnel Weekly Detention Review Released Held Alternative Programming Move to MDC		Monthly Review-1 st Tues. Residents held 20 days or longer as determined by ADO Placement/follow-up Status Court Date Status	Disposition Probation and Incarceration	
		JPPO, DA, PD, CCP, Liaison, BH Team prn	Attendees: BH Team, Operations Program Manager, Li	